

BE IT REMEMBERED that the Mayor and Board of Aldermen met on October 17, 2023, at 5:00 P.M., this being the regular meeting time. Mayor Greg Graves called the meeting to order, and the following Aldermen were present: Simpson, Dear, Moore, and Tanksley. Also present were: City Attorney Ginger Miller, City Clerk Katie Harbin, Deputy City Clerk Francis Johnson, Police Chief Chandler, Fire Chief Ethan Foresman, Building & Planning Director Stephen Hodges, FLSE/PIO Chantay Rhone, Public Works Director David Cooke, Community Development/Tourism Director Jamie Sowell, and Kevin McLeod, Elliot & Britt. Alderman Hale was absent.

Mayor Graves gave the invocation.

Approve Agenda

**City of Senatobia
Mayor and Board of Aldermen Agenda**

October 17, 2023

City Hall 5pm

1. Call to Order, Prayer, Roll Call
2. Welcome
3. Approve Agenda
4. Public Hearing for the application to rezone Parcel # 153 05 0000500, located at Hwy 740 and Hwy 51, from A-R to B-2, submitted by Houston Engineering, PLLC, as recommended by the Planning Commission
5. Follow up from Health and Safety Issue and Inspection Report Requirement - 313 W Main St – Claudine Standard
6. Downtown Revitalization Project Update – Kevin McLeod

Consent Agenda

7. Approve Minutes from the Regular Mayor and Board of Aldermen meeting on October 3, 2023
8. Approve Docket of Claims numbers: 30956-31116 for a total of \$560,537.53
9. Authorize to pay Butler Snow Invoice 10380569 for \$30,500 for 2023 WWTP Bond work (did not make the docket)
10. Authorize to pay Law office of Ginger Miller Invoice 0001 for \$12,750 for 2023 WWTP Bond work (did not make the docket)
11. Authorize to pay Carahsoft Invoice IN1516873 for \$2,499.00 for renewing mobile device investigator subscription (did not make the docket)
12. Authorize to pay Utility Management Corp Invoice SENAT092023 \$2,500.00 for natural gas management services
13. Authorize to pay Tennessee Gas Pipeline Co. Invoice September-23 \$16,576.80 for natural gas services
14. Authorize to pay Trunkline Gas Co. Invoice September-23 \$1,749.79 for natural gas services
15. Authorize to pay Symmetry Energy Solutions, LLC Invoice 17211424 \$22,257.66 for natural gas
16. Authorize to give Tanane Steward a 90-day Performance Raise of \$0.50 per hour, effective October 25, 2023
17. Accept the resignation from Police Officer Booth effective October 31, 2023
18. Authorize to suspend Police Officer Langham 24 hours for violating city policy

19. Authorize to hire Pierre Stinson as a full time Certified Police Officer at the rate of P4, pending physical and background screening results
20. Authorize to hire John McGee as a CDL driver in the Public Works Department, at the rate of \$17.50 per hour, pending background and drug screening results
21. Authorize Detective Cole to attend the One Loud Voice Conference in Biloxi, MS on November 5-8, 2023, also authorize to pay travel expenses (registration and hotel will be paid for by Healing Hearts Advocacy Center)
22. Authorize Police Officer Perrette, Police Officer Hoskin, and Police Officer Trentham to attend the Crimestoppers of Northeast Mississippi Training on October 21, 2023
23. Authorize Police Officers listed below to attend the MTOA 2023 Conference October 22-25, 2023

Sgt. Warren
Lt. Trentham
Officer Steelandt
Sgt. Perrette
Officer Mandujano
Officer Hoskin
Officer Mathias
24. Authorize Mayor Graves to sign an Agreement with Paradigm for our 2024 Public Awareness Program
25. Approve Budget Amendments FYE 2023

Mayor's Corner

Securix
Paving Update

Motion was made by Alderman Moore, seconded by Alderman Simpson, approve the agenda as presented. All present voting yea, motion carried.

Public Hearing for the application to rezone Parcel # 153 05 0000500, located at Hwy 740 and Hwy 51, from A-R to B-2, submitted by Houston Engineering, PLLC, as recommended by the Planning Commission

Mayor Graves opened the Public Hearing and asked if anyone was present that would like to speak on the application to rezone this property.

No one spoke.

Mayor Graves asked the Board if they had any questions or comments, no one spoke.

Motion was made by Alderman Simpson, seconded by Alderman Moore, to approve the application to rezone Parcel # 153 05 0000500, located at Hwy 740 and Hwy 51, from A-R to B-2, submitted by Houston Engineering, PLLC., as recommended by the Planning Commission. All present voting yea, motion carried.

Follow up from Health and Safety Issue and Inspection Report Requirement - 313 W Main St – Claudine Standard

Building and Planning Director Stephen Hodges gave the Mayor and Board an update on the building located at 313 W Main Street.

Mr. Hodges advised that the top of the building, the bricks, and awning has moved more. It is leaning out even further now. Mrs. Standard is aware. We roped off the sidewalk and parking spaces in front of the building. It is a public safety issue now.

Mr. Hodges stated that Mrs. Standard failed to get an engineer's letter to us. She is aware if the city gets the engineer's letter that we will send the cost to her. Mrs. Standards building is now also pulling away from the neighboring buildings.

Alderman Moore stated I don't know how it's even connected up there. I think we at least need to get that top brick wall down, it looks like it could fall down at any time now.

Mayor Graves asked if Mrs. Standard or a representative was present. No one spoke up.

Mayor Graves asked if the Board wanted to have the Public Hearing on November 7th.

Motion was made by Alderman Moore, seconded by Alderman Dear, to set the Public Hearing for the Health and Safety issue located at 313 W Main St on November 7, 2023. All present voting yea, motion carried.

Downtown Revitalization Project Update – Kevin McLeod

Kevin McLeod, Elliott & Britt, updated the Mayor and Board on the project. Mr. McLeod went over the past timeline to current of the project

Mayor Graves asked if there was anything tangible for 2024.

Kevin McLeod answered yes, I should have something more definite soon.

Mayor Graves asked what the breakdown of everything that would be seen is. I know the underground utilities would come first, but what is next?

Kevin McLeod answered possibly paving, possibly some sidewalk. I believe we'd be able to have multiple crews out working at the same time.

Alderman Dear stated what about the businesses.

Kevin McLeod answered we'd work with them. Some wouldn't be affected by anything.

Mayor Graves asked if it was relatively seamless to disconnect and reconnect the utilities when they are in place and ready to go.

Kevin McLeod stated he'd have to check with Sean, the electrical engineer.

Alderman Moore stated most should be done the same day.

Jamie Sowell stated some will be the old has to stay until the new is on.

Alderman Moore stated all the infrastructure would have to be in before time to hook up and disconnect the old.

Jamie Sowell stated the transformers are a 52-week lead time once ordered.

Alderman Moore stated there is a ton of secondary work on this project.

Kevin McLeod stated you have received some separate money for water and sewer. Would you want to go ahead with a small part, for example, the water and sewer on College or wait for the big total.

Alderman Moore stated wait, we might have to cut some stuff out.

Alderman Simpson stated it seems like we haven't gotten anywhere from a year ago. It is nowhere near ready for a shovel in the ground. I think we need to know a total. We may have to cut some stuff out.

Alderman Moore stated I think we need to get the plans and total from Entergy, Sean, the electrical engineer and the remaining construction.

Mayor Graves stated back when we received the money and the wish to have the utilities underground, did we give a budget number? We had to get it from somewhere.

Kevin McLeod stated we got the number from Entergy and AT&T.

Alderman Moore stated I really don't think the \$2,000,000 will cover it all.

Mayor Graves asked Kevin to come back to the December 5th Board meeting to give an update on where we are at that time. We should have more information ready by then.

Consent Agenda

Mayor Graves went over each consent agenda item, numbers 7 - 25, asked if anyone had any questions.

No questions were asked.

Motion was made by Alderman Moore, seconded by Alderman Dear, to approve the consent agenda as presented. All voting yea, motion carried.

Approve Minutes from the Regular Mayor and Board of Aldermen meeting on October 3, 2023

Motion was made by Alderman Moore, seconded by Alderman Dear, to approve the Minutes from the Regular Mayor and Board of Aldermen meeting on October 3, 2023. All present voting yea, motion carried.

Approve Docket of Claims numbers: 30956-31116 for a total of \$560,537.53 (as funds are available)

Motion was made by Alderman Moore, seconded by Alderman Dear, to approve the Docket of Claims numbers: 30956-31116 for a total of \$560,537.53, as funds are available. All present voting yea, motion carried.

Authorize to pay Butler Snow Invoice 10380569 for \$30,500 for 2023 WWTP Bond work (did not make the docket)

Motion was made by Alderman Moore, seconded by Alderman Dear, to authorize to pay Butler Snow Invoice 10380569 for \$30,500 for 2023 WWTP Bond work. All voting yea, motion carried.

Authorize to pay Law office of Ginger Miller Invoice 0001 for \$12,750 for 2023 WWTP Bond work (did not make the docket)

Motion was made by Alderman Moore, seconded by Alderman Dear, to authorize to pay Law office of Ginger Miller Invoice 0001 for \$12,750 for 2023 WWTP Bond work. All voting yea, motion carried.

Authorize to pay Carahsoft Invoice IN1516873 for \$2,499.00 for renewing mobile device investigator subscription (did not make the docket)

Motion was made by Alderman Moore, seconded by Alderman Dear, to Authorize to pay Carahsoft Invoice IN1516873 for \$2,499.00 for renewing mobile device investigator subscription. All voting yea, motion carried.

Authorize to pay Utility Management Corp Invoice SENAT092023 \$2,500.00 for natural gas management services

Motion was made by Alderman Moore, seconded by Alderman Dear, to authorize to pay Utility Management Corp Invoice SENAT092023 \$2,500.00 for natural gas management services. All voting yea, motion carried.

Authorize to pay Tennessee Gas Pipeline Co. Invoice September-23 \$16,576.80 for natural gas services

Motion was made by Alderman Moore, seconded by Alderman Dear, to authorize to pay Tennessee Gas Pipeline Co. Invoice September-23 \$16,576.80 for natural gas services. All voting yea, motion carried.

Authorize to pay Trunkline Gas Co. Invoice September-23 \$1,749.79 for natural gas services

Motion was made by Alderman Moore, seconded by Alderman Dear, to authorize to pay Trunkline Gas Co. Invoice September-23 \$1,749.79 for natural gas services. All voting yea, motion carried.

Authorize to pay Symmetry Energy Solutions, LLC Invoice 17211424 \$22,257.66 for natural gas

Motion was made by Alderman Moore, seconded by Alderman Dear, to authorize to pay Symmetry Energy Solutions, LLC Invoice 17211424 \$22,257.66 for natural gas. All voting yea, motion carried.

Authorize to give Tanane Steward a 90-day Performance Raise of \$0.50 per hour, effective October 25, 2023

Motion was made by Alderman Moore, seconded by Alderman Dear, to authorize to give Tanane Steward a 90-day Performance Raise of \$0.50 per hour, effective October 25, 2023, per the recommendation of the City Clerk. All voting yea, motion carried.

Accept the resignation from Police Officer Booth effective October 31, 2023

Motion was made by Alderman Moore, seconded by Alderman Dear, to accept the resignation from Police Officer Booth effective October 31, 2023. All voting yea, motion carried.

Authorize to suspend Police Officer Langham 24 hours for violating city policy

Motion was made by Alderman Moore, seconded by Alderman Dear, to authorize to suspend Police Officer Langham 24 hours to be served at a time determined by the Police Chief, for violating city policy, per the recommendation of the Police Chief. All voting yea, motion carried.

Authorize to hire Pierre Stinson as a full time Certified Police Officer at the rate of P4, pending physical and background screening results

Motion was made by Alderman Moore, seconded by Alderman Dear, to authorize to hire Pierre Stinson as a full time Certified Police Officer at the rate of P4, pending physical and background screening results, per the recommendation of the Police Chief. All voting yea, motion carried.

Authorize to hire John McGee as a CDL driver in the Public Works Department, at the rate of \$17.50 per hour, pending background and drug screening results

Motion was made by Alderman Moore, seconded by Alderman Dear, to authorize to hire John McGee as a CDL driver in the Public Works Department, at the rate of \$17.50 per hour, pending background and drug screening results, per the recommendation of the Public Works Director. All voting yea, motion carried.

Authorize Detective Cole to attend the One Loud Voice Conference in Biloxi, MS on November 5-8, 2023, also authorize to pay travel expenses (registration and hotel will be paid for by Healing Hearts Advocacy Center)

Motion was made by Alderman Moore, seconded by Alderman Dear, to authorize Detective Cole to attend the One Loud Voice Conference in Biloxi, MS on November 5-8, 2023, also authorize to pay travel expenses (registration and hotel will be paid for by Healing Hearts Advocacy Center). All voting yea, motion carried.

Authorize Police Officer Perrette, Police Officer Hoskin, and Police Officer Trentham to attend the Crimestoppers of Northeast Mississippi Training on October 21, 2023

Motion was made by Alderman Moore, seconded by Alderman Dear, to authorize Police Officer Perrette, Police Officer Hoskin, and Police Officer Trentham to attend the Crimestoppers of Northeast Mississippi Training on October 21, 2023. All voting yea, motion carried.

Authorize Police Officers listed below to attend the MTOA 2023 Conference October 22-25, 2023

Motion was made by Alderman Moore, seconded by Alderman Dear, to authorize Police Officers listed below to attend the MTOA 2023 Conference October 22-25, 2023.

Sgt. Warren
Lt. Trentham
Officer Steelandt
Sgt. Perrette
Officer Mandujano
Officer Hoskin
Officer Mathias

All voting yea, motion carried.

Authorize Mayor Graves to sign an Agreement with Paradigm for our 2024 Public Awareness Program

Motion was made by Alderman Moore, seconded by Alderman Dear, to authorize Mayor Graves to sign an Agreement with Paradigm for our 2024 Public Awareness Program. All voting yea, motion carried.

Approve Budget Amendments FYE 2023

RESOLUTION AMENDING THE BUDGET FOR FISCAL YEAR ENDING IN SEPTEMBER 30, 2023

Pursuant to Section 21-35-25 of the Mississippi Code 1972, Annotated, it is hereby ordered by the Mayor and Board of Aldermen of the City of Senatobia, Tate County, Mississippi, that the budget for the fiscal year beginning October 1, 2022 and ending September 30, 2023, be amended and approved to wit:

BE IT ORDERED, that the Budget of Estimated Revenues and Expenditures for the Fiscal Year Ending September 30, 2023, for the City of Senatobia, Mississippi be amended in the following respects:

**City of Senatobia
Budget FYE 2023
FINAL AFTER AMENDMENTS**

Description	2022-2023 Budget	2022-2023 Amended Budget
General Fund Revenue		
Licenses and Permits	301,700.00	415,809.22
Intergovernmental Revenues:		
State Grants	2,800,500.00	8,271,736.52
Grants from Local Units	562,109.89	609,617.63
Charges for Governmental Services:		
Sanitation	636,000.00	656,728.00
Health	13,000.00	21,291.64
Culture and Recreation	190,000.00	137,892.60
Cemetery Fee/Dirt Removal	2,500.00	3,180.00
Police Services	0.00	0.00
Fines and Forfeits	1,020,500.00	221,383.97
Miscellaneous	649,800.00	619,837.01
Transfers	500,000.00	1,715,714.88
Non-Revenue Receipts	68,000.00	52,264.00
Total From All Sources Other Than Taxation	6,744,109.89	12,725,455.47
Amount to Be Raised by Ad Valorem Tax	1,727,284.93	1,511,494.68
Millage Specific to Fire Truck	58,157.74	60,570.97
Total From All Sources	8,529,552.56	14,297,521.12
Expenses		
Legislative		
Personnel Services	139,458.08	141,103.36
Other Services	10,000.00	9,348.62
Total Legislative	149,458.08	150,451.98
Court		
Personnel Services	155,980.44	177,057.30
Supplies	4,600.00	8,901.36

Other Services and Charges	7,300.00	22,814.03
Capital Outlay	0.00	0.00
Total Court	167,880.44	208,772.69
Mayor		
Personnel Services	62,984.00	62,900.56
Other Services and Charges	2,300.00	3,571.37
Total Mayor	65,284.00	66,471.93
Elections		
Supplies	0.00	0.00
Other Services and Charges	0.00	0.00
Total Elections	0.00	0.00
Finance & Administration		
Personnel Services	370,698.34	287,219.14
Supplies	36,500.00	17,133.11
Other Services and Charges	383,000.00	282,584.49
Capital Outlay	30,000.00	5,974,550.78
Debt Services	-	0.00
Transfers	188,426.79	0.00
Total Finance & Administration	1,008,625.13	6,561,487.52
City Attorney / Prosecutor		
Personnel Services	67,036.16	66,946.36
Other Services and Charges	1,500.00	1,353.05
Total City Attorney/Prosecutor	68,536.16	68,299.41
Police		
Personnel Services	2,117,411.05	2,118,973.55
Supplies	234,000.00	302,955.23
Other Services and Charges	218,000.00	181,164.65
Capital Outlay	66,844.08	112,345.72
Total Police Department	2,636,255.13	2,715,439.15
School Resources Officers		
Personnel Services	219,694.29	160,292.19
Supplies	9,000.00	17,748.82
Other Services and Charges	5,000.00	3,827.05
Capital Outlay	19,143.36	9,571.68
Total School Resource Officers	252,837.65	191,439.74
Animal Control		
Personnel Services	68,161.07	37,347.06
Supplies	3,950.00	6,660.73
Other Services and Charges	3,000.00	1,202.22
Capital Outlay	-	
Total Animal Control	75,111.07	45,210.01
Fire Fighting		
Personnel Services	1,333,781.97	1,280,838.63
Supplies	81,000.00	110,793.46
Other Services and Charges	83,000.00	149,424.73
Capital Outlay	48,000.00	417,601.40
Total Fire Fighting	1,545,781.97	1,958,658.22

Correction facility

Prisoner Care	61,000.00	111,160.00
Total Correction Facility	61,000.00	111,160.00

Code Enforcement / Building Inspection

Personnel Services	94,912.38	98,274.55
Supplies	17,200.00	25,379.15
Other Services and Charges	24,900.00	33,056.07
Total Code Enforcement/Building Insp	137,012.38	156,709.77

Dispatch

Personnel Services	292,300.54	266,536.16
Supplies	250.00	3,462.79
Other Services and Charges	3,000.00	9,413.32
Total Dispatch	295,550.54	279,412.27

City Streets

Personnel Services	470,349.18	482,334.09
Supplies	50,500.00	64,196.84
Other Services and Charges	131,500.00	139,127.15
Capital Outlay	67,185.60	174,005.82
Total City Streets	719,534.78	859,663.90

Streel Lighting

Other Services and Charges	165,000.00	206,995.52
Total Street Lighting	165,000.00	206,995.52

Waste Disposal

Personnel Services	117,714.70	110,680.18
Supplies	31,800.00	41,201.93
Other Services and Charges	125,000.00	144,290.38
Capital Outlay	152,165.80	198,329.06
Total Waste Disposal	426,680.50	494,501.55

Animal Shelter

Personnel Services	134,113.30	123,671.84
Supplies	10,250.00	18,569.38
Other Services and Charges	40,600.00	31,847.12
Capital Outlay	0.00	18,600.00
Total Animal Control	184,963.30	192,688.34

Parks & Recreation

Personnel Services	306,056.06	257,607.35
Supplies	20,500.00	18,253.24
Other Services and Charges	59,000.00	50,664.02
Capital Outlay	16,185.36	0.00
Total Parks and Recreation	401,741.42	326,524.61

Library

Other Services and Charges	13,000.00	15,877.75
Capital Outlay	0.00	0.00
Transfer to Library	94,500.00	94,500.00
Total Library	107,500.00	110,377.75

Cemetery

Other Services and Charges	60,800.00	284,954.62
Capital Outlay	0.00	
Total Cemetery	60,800.00	284,954.62
Total General Fund Expenses	8,529,552.56	14,989,218.98
Fund Balance		691,697.86

2015 Sports Park Bond Fund**Revenue**

Beginning Balance	268,741.89	268,741.89
Transfers from Tourism Tax	320,027.40	213,773.68
Interest	350.00	108.08
Total Revenue	589,119.29	482,623.65

Expenses

Bond Payments	319,267.50	273,652.50
Contingency	269,851.79	208,971.15
Total Expenses	589,119.29	482,623.65
Fund Balance	0.00	0.00

Tourism Tax Fund**Revenue**

Beginning Balance	922,835.29	922,835.29
Tax Revenue	663,500.00	1,283,748.17
Interest	1,200.00	755.01
Total Revenue	1,587,535.29	2,207,338.47

Expenses

Personnel Services	36,267.29	31,861.97
Supplies	105,000.00	121,163.69
Other Services and Charges	148,000.00	213,540.69
Contingency	978,240.60	1,115,943.45
Transfers	320,024.40	724,828.67
Total Expenses	1,587,532.29	2,207,338.47
Fund Balance	0.00	0.00

G.O Bond Debt Service Fund**Revenue**

Beginning Balance	154,973.66	154,973.66
Revenue from Taxes	258,220.37	261,507.57
Interest	300.00	117.41
Total Revenue	413,494.03	416,598.64

Expenses

Bond Payments	117,614.00	117,659.03
Transfers	152,712.50	298,939.61
Contingency	143,167.53	0.00
Total Expenses	413,494.03	416,598.64
Fund Balance		0.00

2017 Street Bonds Fund**Revenue**

Beginning Balance	270,835.45	270,835.45
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Transfers from G.O. Bond	152,712.50	148,866.68
Interest	500.00	245.74
Total Revenue	424,047.95	122,214.51

Expenses

Bond Payments	152,712.50	152,712.50
Contingency	271,335.45	271,335.45
Total Expenses	424,047.95	424,047.95
Fund Balance		301,833.44

GO Bond 2023 - Pave/Light**Revenue**

Beginning Balance		0.00
Bond Proceeds		3,875,000.00
Transfers from G.O. Bond		381,295.00
Interest		
Total Revenue		3,493,705.00

Expenses

Other Services/Charges		121,567.50
Capital Outlay		1,341,578.00
Transfers		2,030,559.50
Total Expenses		3,493,705.00
Fund Balance		0.00

Modernization Use Fund**Revenue**

Beginning Balance		500,000.00
Modernization Use Funds		698,191.03
Interest		92.97
Total Revenue		1,198,284.00

Expenses

Contractual Services		0.00
Capital Outlay		0.00
Debt Service		
Transfers		1,198,284.00
Total Expenses		1,198,284.00
Fund Balance		0.00

American Rescue Plan Fund**Revenue**

Beginning Balance		1,870,881.76
Interest		340.37
ARPA Funds Received		
Transfers In		
Total Revenue		1,871,222.13

Expenses

Contractual Services		25,362.50
Capital Outlay		0.00
Debt Service		
Transfers		1,845,859.63
Total Expenses		1,871,222.13
Fund Balance		0.00

2023 GO Bond SportsPark**Revenue**

Bond Proceeds		1,815,315.50
HB 603 Sportspark / Transfer		
Beginning Balance		
Interest		
Transfers In		
Total Revenue		1,815,315.50

Expenses

Contractual / Other Services		55,579.12
Capital Outlay		1,926,095.84
Debt Service		
Total Expenses		1,981,674.96
Fund Balance		166,359.46

UR Bond Fund**Revenues**

Beginning Balance	115,497.76	115,497.76
Transfers from General Fund	59,067.00	
Interest	200.00	123.12
Total Revenues	174,764.76	115,620.88

Expenses

Bond Payments	59,067.00	59,067.00
Contingency	115,497.76	56,553.88
Total Expenses	174,564.76	115,620.88
Fund Balance		0.00

Utility Fund**Revenues**

Water Sales	1,000,000.00	1,160,602.01
Gas Sales	3,150,000.00	3,159,579.06
Sewer Charges	1,600,000.00	1,884,197.40
State Grants	0.00	16,130,767.38
Miscellaneous	266,500.00	240,175.00
Total Revenue	6,016,500.00	22,575,320.85

Expenses**Administration**

Personnel Services	194,382.80	145,110.96
Supplies	18,500.00	13,423.64
Other Services and Charges	112,650.00	168,411.31
Capital Outlay	0.00	
Debt Services	0.00	8,372,312.26
Transfers	500,000.00	684,419.88
Total Administration	825,532.80	9,383,678.05

Financial/Customer Acct

Personnel Services	326,460.93	262,934.64
Supplies	30,500.00	27,758.05
Other Services and Charges	70,500.00	28,147.53
Capital Outlay	269,381.31	57,957.00

Transfers	0.00	5,443,043.33
Total Financial/Customer Acct	696,842.24	5,819,840.55
Buildings		
Supplies	2,500.00	2,262.99
Other Services and Charges	15,000.00	17,358.13
Capital Outlay	0.00	0.00
Total Buildings	17,500.00	19,621.12
Water & Sewer		
Personnel Services	246,479.93	286,399.14
Supplies	92,000.00	29,491.98
Other Services and Charges	586,750.00	804,769.93
Capital Outlay	40,000.00	113,307.98
Transfer to WWTP	0.00	0.00
Total Water & Sewer	965,229.93	1,233,969.03
Treatment/Purification		
Supplies	30,000.00	1,770.65
Other Services and Charges	535,000.00	602,384.69
Capital Outlay	0.00	2,972,828.18
Debt Service	0.00	145,028.00
Total Treatment/Purification	565,000.00	3,722,011.52
Purchase of Gas		
Other Services and Charges	2,500,000.00	2,037,366.35
Total Purchase of Gas	2,500,000.00	2,037,366.35
Gas Department		
Personnel Services	201,145.02	170,792.15
Supplies	81,000.00	32,768.02
Other Services and Charges	124,250.00	120,774.06
Capital Outlay	40,000.00	34,500.00
Total Gas Department	446,395.02	358,834.23
Total Expenses	6,016,500.00	22,575,320.85
Current Fund Balance	0.00	0.00

BE IT FURTHER ORDERED that these amendments are necessary to account for revenues and expenses not budgeted for normal operational items and funding we received for certain projects.

IT IS FURTHER ORDERED by the Mayor and Board of Aldermen that the forgoing budget amendments shall be published one (1) time as required by law in the local newspaper, a newspaper of general circulation in said city, fully qualified under the provisions of Chapter 497, General Laws of Mississippi, if amendment meets the requirements to be published.

Each amendment having been presented separately and as a whole, motion was duly made by Alderman Moore and seconded by Alderman Dear to adopt the foregoing resolution amending the budget of the City of Senatobia. A roll call vote: All voting "Aye".

ORDERED AND DONE this the 17th day of October 2023.

Greg Graves, Mayor

Katie Harbin, City Clerk

Motion was made by Alderman Moore, seconded by Alderman Dear, to adopt the Resolution amending the Budget for the fiscal year ending in September 30, 2023. All voting yea, motion carried.

Mayors Corner

Securix

Mayor Graves advised the Board that they are about 50-100 notifications a day. They just sent out 600 citations for a November court date.

Street Paving

Mayor Graves advised the Board that Mendrop advised the crew is out there working on the streets.

Recess

Motion was made by Alderman Simpson, and seconded by Alderman Moore, to adjourn to November 7, 2023. All voting yea, motion carried.

Greg Graves, Mayor

ATTEST:

Katie Harbin –City Clerk